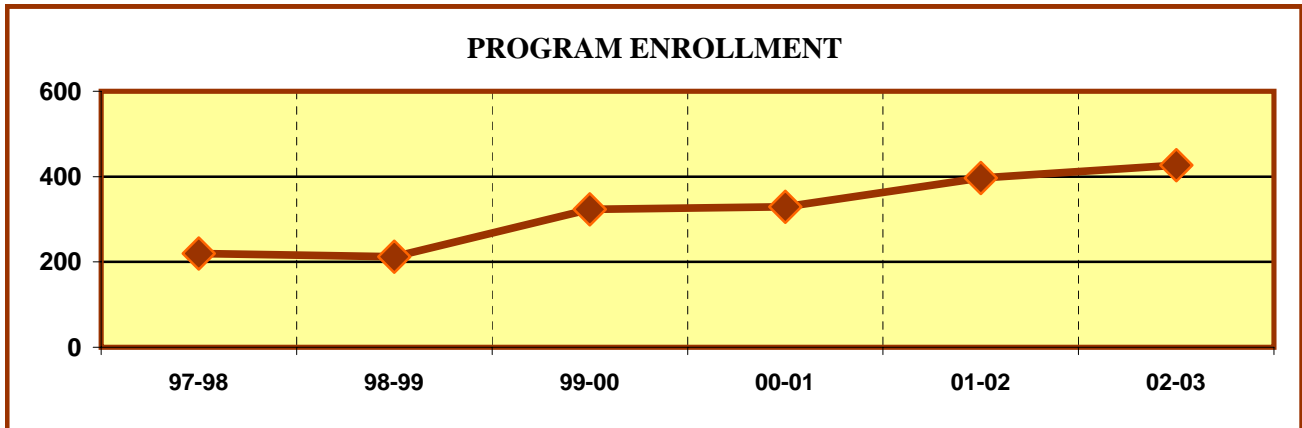
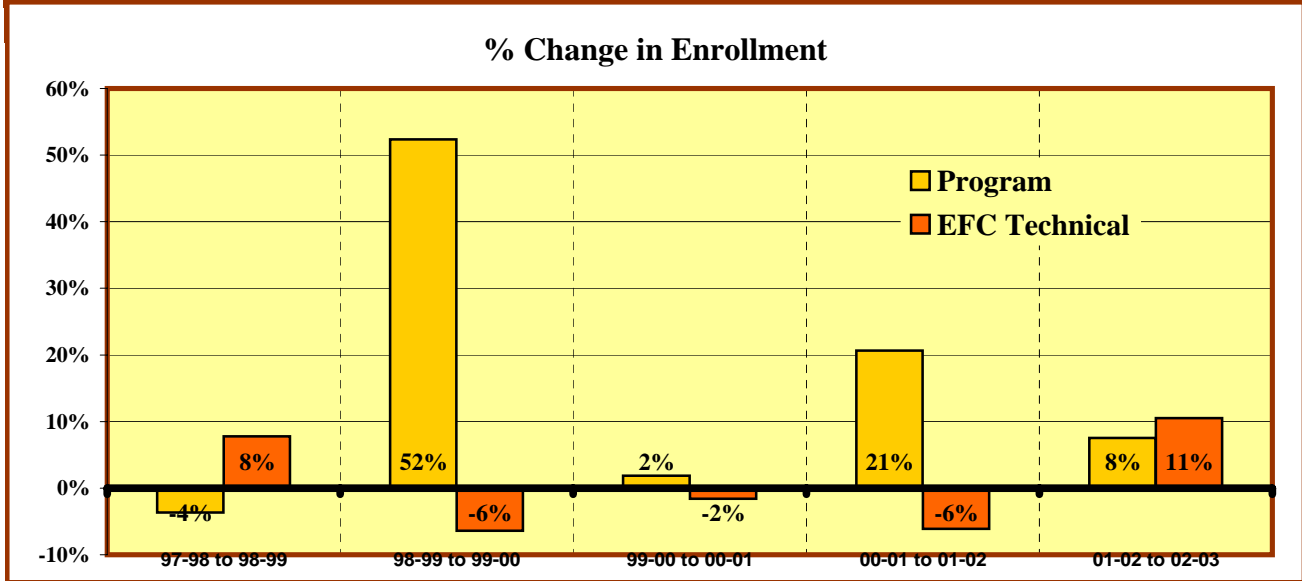


**EASTFIELD COLLEGE  
PROGRAM/DISCIPLINE REVIEW DATA SHEET  
TECHNICAL PROGRAM LEVEL - ACADEMIC YEAR 2002 - 2003**

**DIGITAL IMAGING (GRPH,PHTC)**



	Enrollments					
	97-98	98-99	99-00	00-01	01-02	02-03
<b>Program</b>	220	212	323	329	397	427
<b>All Tech-Occ Programs</b>	11,345	12,228	11,442	11,255	10,571	11,678



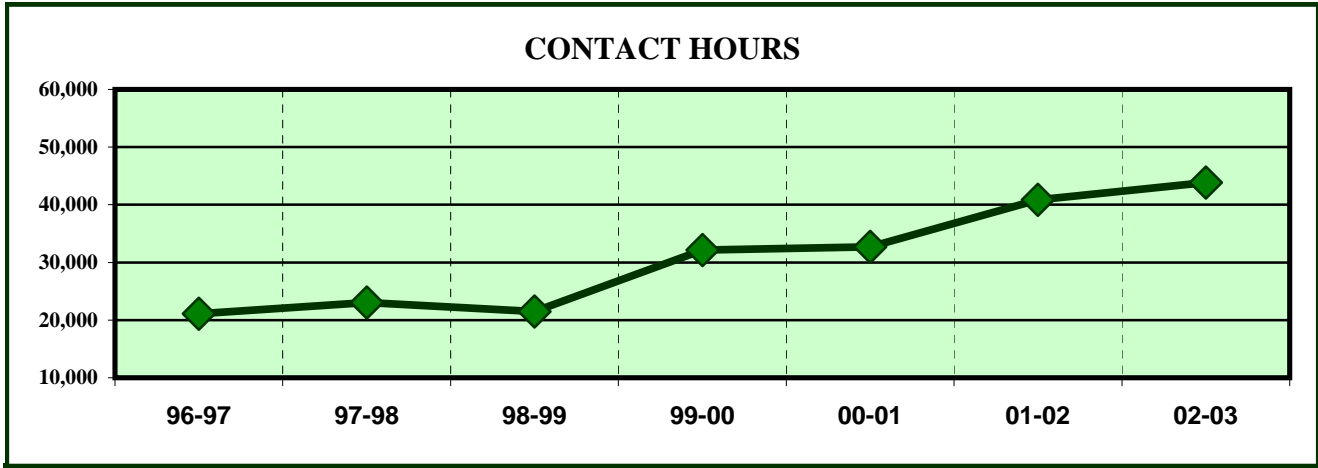
	% Change				
	97-98 to 98-99	98-99 to 99-00	99-00 to 00-01	00-01 to 01-02	01-02 to 02-03
<b>Program</b>	-3.6%	52.4%	1.9%	20.7%	7.6%
<b>All Tech-Occ Programs</b>	7.8%	-6.4%	-1.6%	-6.1%	10.5%

**ENROLLMENT INDICATORS**

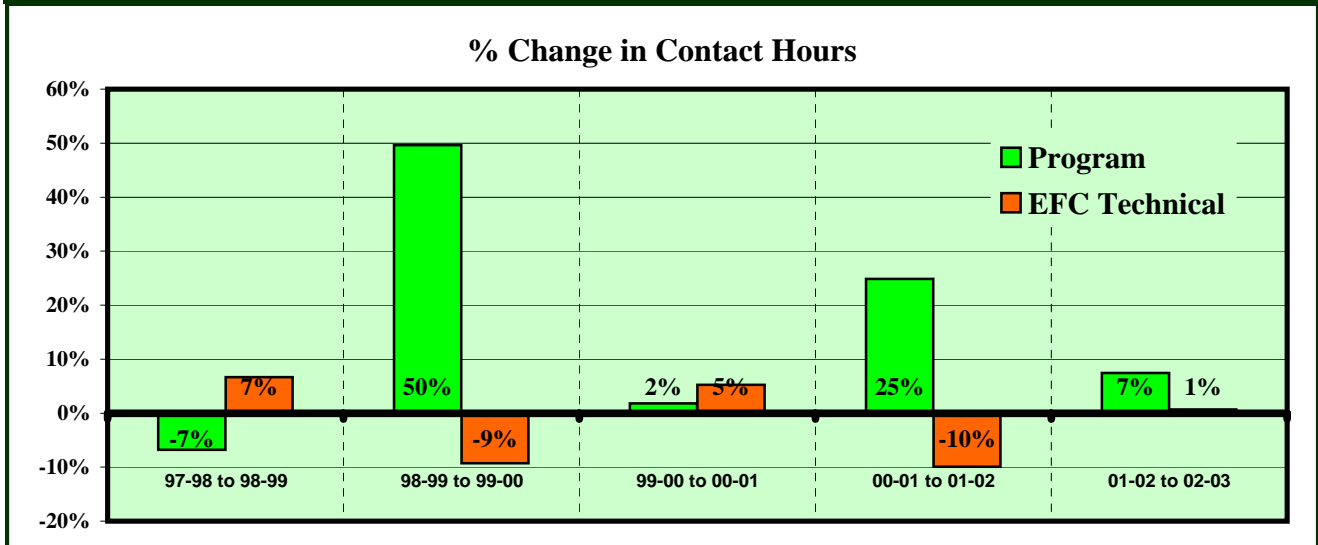
	% Change Comparisons			Program Decreases?			Down more than all Tech-Oc?		
	5 year	3 year	1 year	In	YES/NO	Score	For	YES/NO	Score
<b>Program</b>	18.8%	10.7%	7.6%	5 of 5 yrs	NO	5	5 yr avg.	NO	5
<b>All Tech-OC</b>	0.6%	0.7%	10.5%	4 of 5 yrs	NO	5	3 yr avg.	NO	5
				Last 3 of 5 yrs	NO	5	1 yr avg.	YES	3
<b>*OR UP LESS THAN</b>									
<b>OF POSSIBLE 30 POINT TOTAL</b>								<b>28</b>	<b>93.3%</b>

**EASTFIELD COLLEGE**  
**PROGRAM/DISCIPLINE REVIEW TECHNICAL PROGRAM LEVEL**  
**ACADEMIC YEAR 2002 - 2003**

**DIGITAL IMAGING (GRPH,PHTC)**



	CONTACT HOURS						
	96-97	97-98	98-99	99-00	00-01	01-02	02-03
<b>Program</b>	21,072	23,040	21,472	32,128	32,704	40,832	43,872
<b>All Tech-Occ Programs</b>	991,664	980,976	1,046,208	949,316	998,828	899,536	905,696

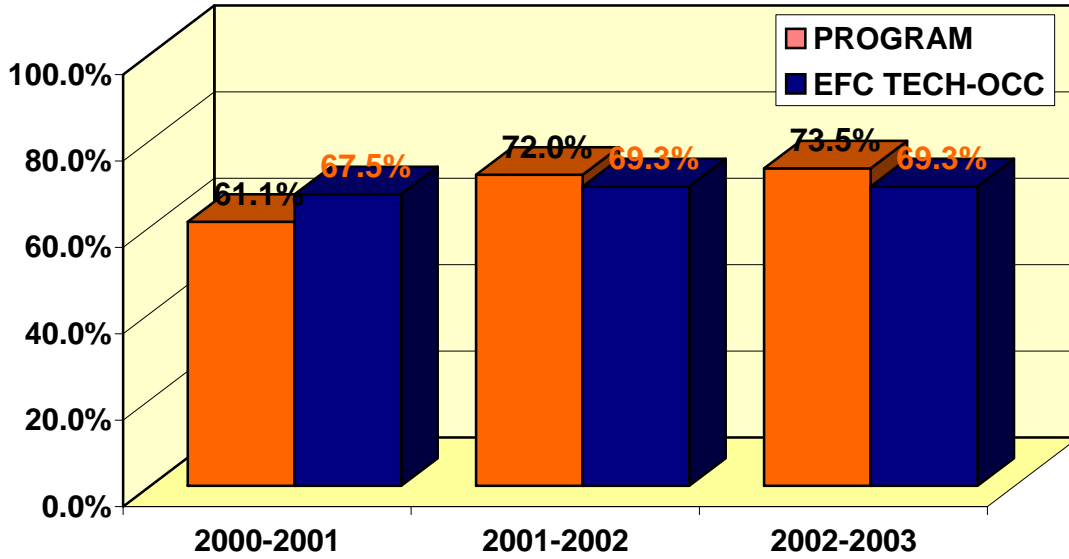


	% Change					
	96-97 to 97-98	97-98 to 98-99	98-99 to 99-00	99-00 to 00-01	00-01 to 01-02	01-02 to 02-03
<b>Program</b>	9.3%	-6.8%	49.6%	1.8%	24.9%	7.4%
<b>All Tech-Occ Programs</b>	-1.1%	6.6%	-9.3%	5.2%	-9.9%	0.7%

**CONTACT HOUR INDICATORS**

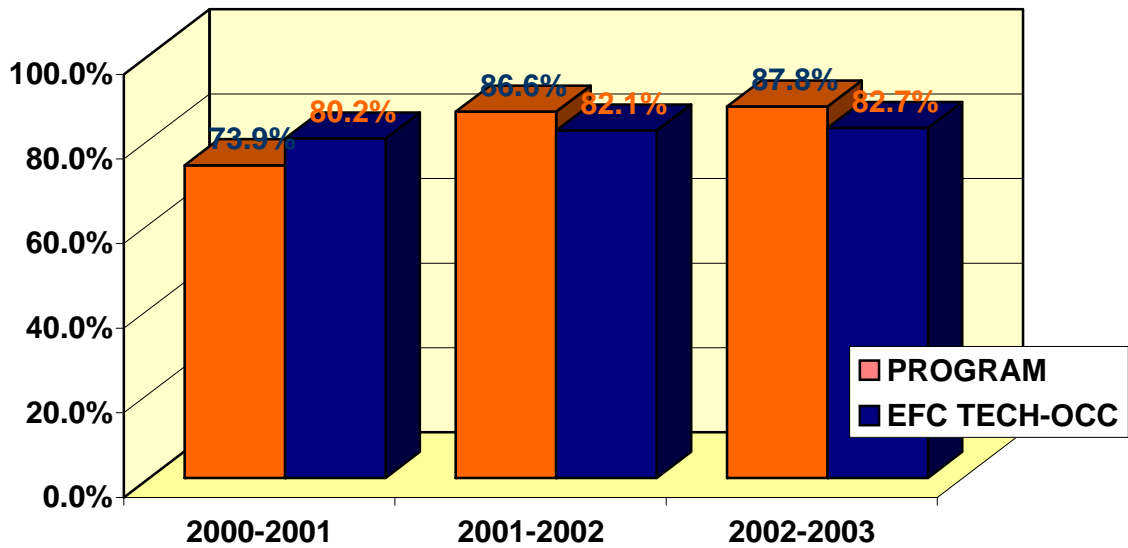
	% Change Comparisons			Program Decreases?			Down more than Tech-Occ?			
	5 year	3 year	1 year	In	YES/NO	Score	For	YES/NO	Score	
<b>Program</b>	21.6%	12.2%	7.5%	5 of 5 yrs	NO	5	5 yr avg.	NO	5	
<b>All Tech-OC</b>	-1.7%	-1.5%	0.7%	4 of 5 yrs	NO	5	3 yr avg.	NO	5	
				Last 3 of 5 yrs	NO	5	1 yr avg.	NO	5	
<b>*OR UP LESS THAN</b>							<b>OF POSSIBLE 30 POINT TOTAL</b>		<b>30</b>	<b>100.0%</b>

**CLASSROOM SUCCESS  
DIGITAL IMAGING (GRPH,PHTC)**



**% OF STUDENTS RECEIVING A, B OR C IN PROGRAM COURSES**

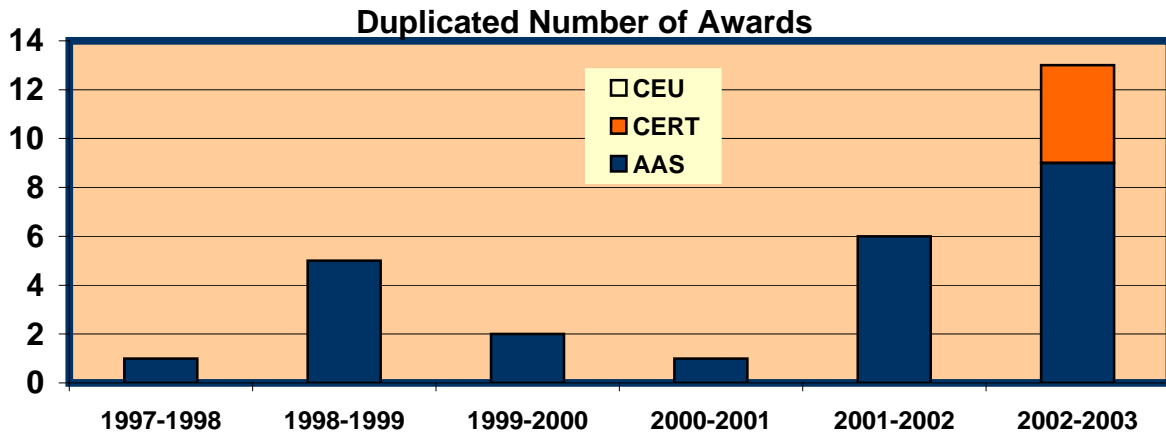
	2000-2001	2001-2002	2002-2003
PROGRAM	61.1%	72.0%	73.5%
EFC-TECH	67.5%	69.3%	69.3%



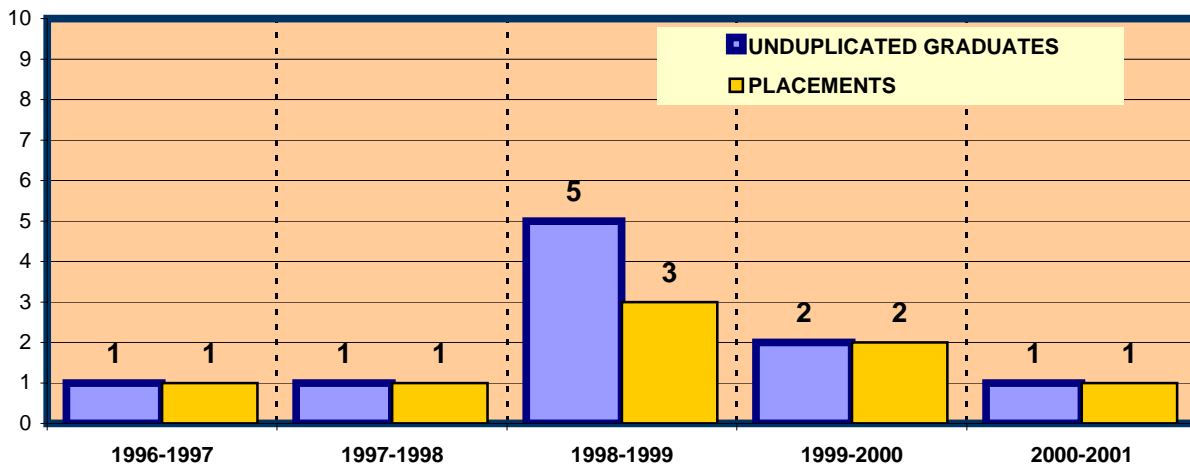
**% COURSE COMPLETION FOR PROGRAM**

	2000-2001	2001-2002	2002-2003
PROGRAM	73.9%	86.6%	87.8%
EFC-TECH	80.2%	82.1%	82.7%

## STUDENT OUTCOMES SUCCESS DIGITAL IMAGING (GRPH,PHTC)



	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003
<b>AAS</b>	1	5	2	1	6	9
<b>CERT</b>	0	0	0	0	0	4
<b>CEU</b>	0	0	0	0	0	0
<b>PROGRAM TOTAL</b>	1	5	2	1	6	13



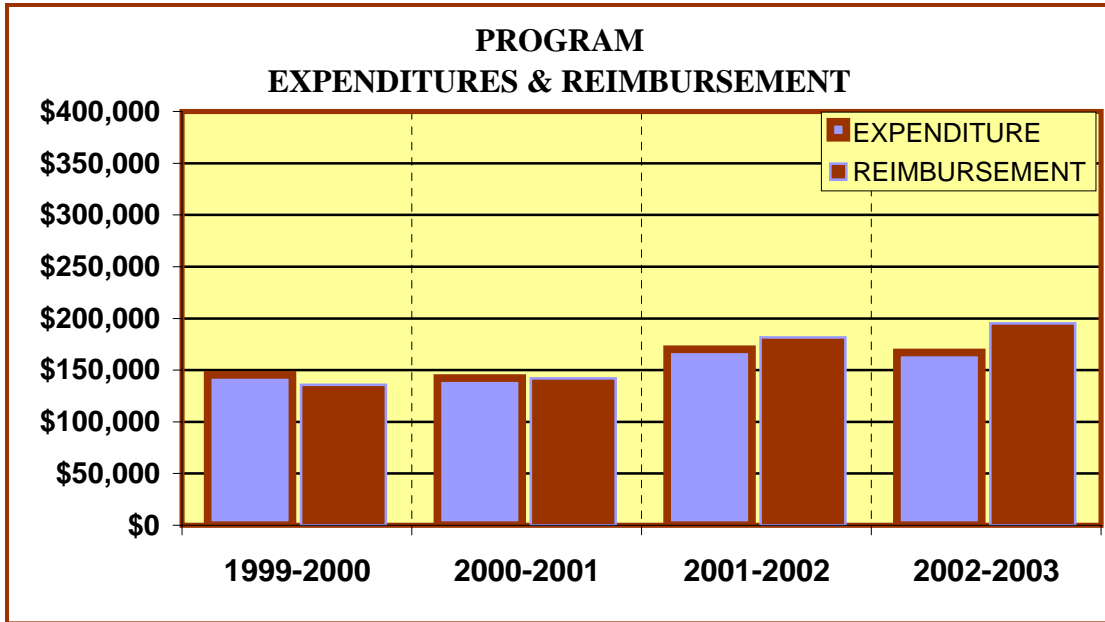
### PROGRAM PLACEMENTS

	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
<b>Unduplicated Grads</b>	1	1	5	2	1	
<b>Placements</b>	1	1	3	2	1	
<b>Program Percentage</b>	100.0%	100.0%	60.0%	100.0%	100.0%	

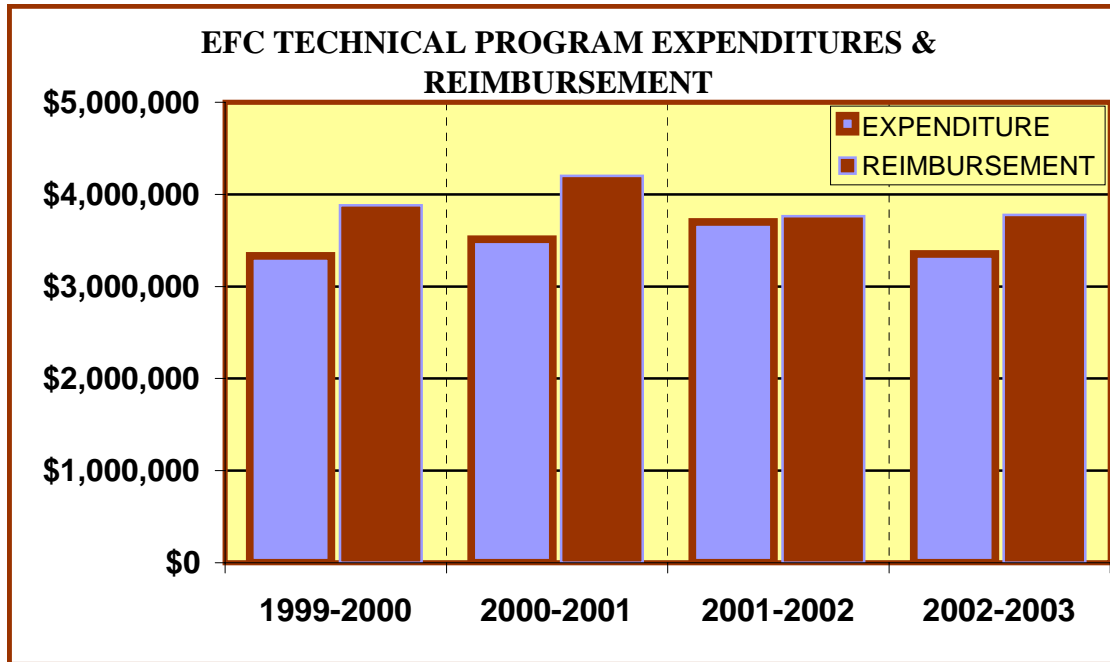
### SUCCESS INDICATORS

Completion Rate Over %75			Percent of A, B, & C Grades More than 50%			TECH SCORE OUT OF POSSIBLE 12 POINT SCORE	
In	YES/NO	Score	In	YES/NO	Score		
2002-2003	YES	3	2002-2003	YES	3	#	%
<b>PLACEMENT Over %75</b>			<b>Technical Program Awards 15 Or More Over 3 Years</b>			12	100%
In	YES/NO	Score	In	YES/NO	Score		
2000-2001	YES	3	2002-2003	YES	3		

**EASTFIELD COLLEGE  
TECHNICAL PROGRAM REVIEW  
ACADEMIC YEAR 2002 - 2003**

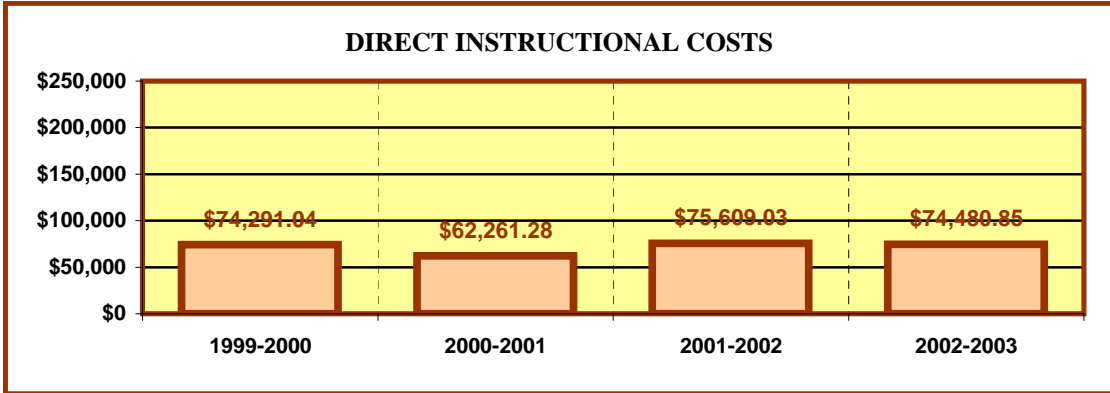


<b>DIGITAL IMAGING (GRPH,PHTC)</b>				
	1999-2000	2000-2001	2001-2002	2002-2003
<b>EXPENDITURES</b>	\$ 145,551.77	\$ 142,334.85	\$ 170,237.79	\$ 167,093.42
<b>REIMBURSEMENT</b>	\$ 135,901.44	\$ 141,935.36	\$ 181,600.64	\$ 195,123.84

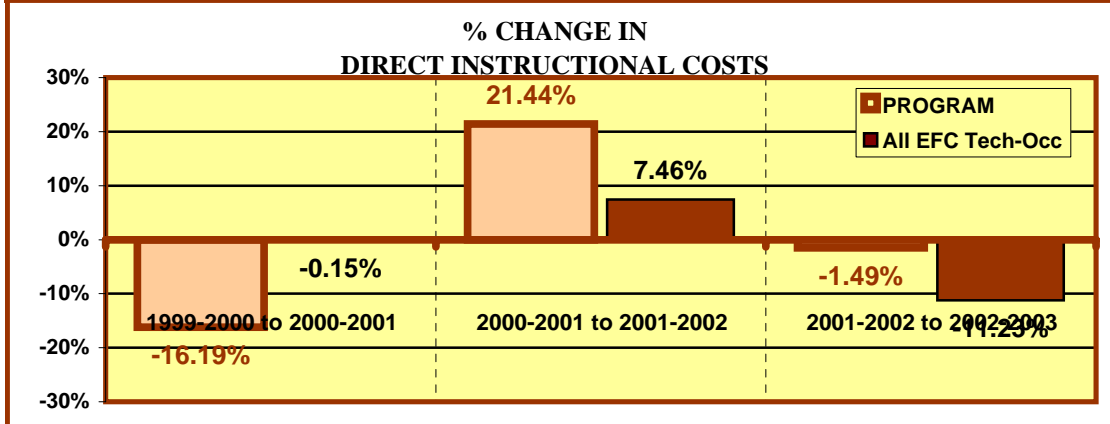


<b>All EFC Tech-Occ</b>				
	1999-2000	2000-2001	2001-2002	2002-2003
<b>EXPENDITURES</b>	\$ 3,332,156.16	\$ 3,512,521.98	\$ 3,698,810.13	\$ 3,351,908.70
<b>REIMBURSEMENT</b>	\$ 3,879,822.76	\$ 4,199,497.60	\$ 3,762,235.68	\$ 3,778,124.48

**EASTFIELD COLLEGE  
TECHNICAL PROGRAM REVIEW  
ACADEMIC YEAR 2002 - 2003**



	DIRECT INSTRUCTIONAL COSTS			
	1999-2000	2000-2001	2001-2002	2002-2003
Program	\$ 74,291.04	\$ 62,261.28	\$ 75,609.03	\$ 74,480.85
All EFC Tech-Occ	\$ 2,603,429.71	\$ 2,599,648.71	\$ 2,793,602.31	\$ 2,479,846.05



	% CHANGE IN DIRECT INSTRUCT. COSTS		
	1999-2000 to 2000-2001	2000-2001 to 2001-2002	2001-2002 to 2002-2003
PROGRAM	-16.19%	21.44%	-1.49%
All EFC Tech-Occ	-0.15%	7.46%	-11.23%

**FINANCIAL INDICATORS**

FALL, 2002 PROGRAM/DISCIPLINE (CostCenter) Reimbursement to Cost Center Expenses is positive in					
2002-2003		BOTH 2002-2003 & 2001-2002		3 OF LAST 4 YEARS	
YES/NO	Score	YES/NO	Score	YES/NO	Score
YES	3	YES	3	NO	0
DIRECT INSTRUCTIONAL COSTS DECREASED BETWEEN:					
2001-2002 & 2002-2003		1999-2000 & 2002-2003		BOTH 01-02 & 02-03 AND 00-01 & 01-02	
YES/NO	Score	YES/NO	Score	YES/NO	Score
YES	3	NO	0	NO	0
INSTRUCTIONAL COSTS DECREASED MORE THAN EFC TECH 01-02 TO 02-03			SCORE OF A POSSIBLE 21 POINT TOTAL		
YES/NO	Score	SCORE		%	
NO	0	9		42.9%	
OVERALL REVIEW TOTAL OF POSSIBLE 93 POINTS					
			SCORE		%
			79		84.9%